

December 12, 2012

Mr. Jerry Halperin
MPO Coordinator
INDOT, IGC N955
100 N. Senate Avenue
Indianapolis, IN 46204

Dear Mr. Halperin:

Please amend the FY2013-2016 Transportation Improvement Program (TIP) and the FY2012-2015 Indiana Statewide Transportation Improvement Program (STIP) to include the following:

FORT WAYNE DISTRICT

INDOT Initiated – Resolution 54-12

A. INDOT Amendment Exempt Project in Kosciusko County
Resolution 54-12 Add Project Phase: CN
Des #: 1297932 **Location: SR 15 from 0.5 Mi. S. of SR 14 to 0.7 Mi. N. of SR 14**
HMA Overlay: SFY: 2014
Total: \$350,000 Federal: \$280,000 (ST STP) State: \$70,000

B. INDOT Amendment Exempt Project in Kosciusko County
Resolution 54-12 Add Project Phase: CN
Des #: 1297933 **Location: SR 14 from 0.35 Mi. W. of SR 15 to 0.51 Mi. E. of SR 15**
HMA Overlay: SFY: 2014
Total: \$232,000 Federal: \$185,600 (STP) State: \$46,400

C. INDOT Amendment Exempt Project in Elkhart County
Resolution 54-12 Add Project Phase: CN
Des #: 1297923 **Location: SR 19 from 0.49 Mi. N. of US 6 to 0.24 Mi. S. of SR 119**
HMA Overlay: SFY: 2014
Total: \$850,000 Federal: \$680,000 (STP) State: \$170,000

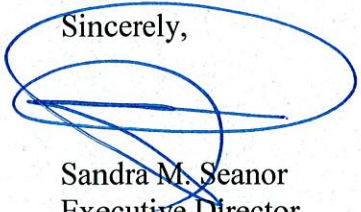
The Michiana Area Council of Governments, as the designated Metropolitan Planning Organization for the South Bend and Elkhart/Goshen, Indiana Urbanized Areas, is hereby submitting an amendment to the FY2013-2016 TIP and the FY2012-2015 STIP for Intergovernmental Review under the provisions of Executive Order 1271. The document has been reviewed and endorsed by the MACOG Policy Board on December 12, 2012.

We are, therefore, offering our assurance that the document has been developed with and reviewed by the appropriate jurisdictions and governmental agencies within the South Bend and Elkhart/Goshen Urbanized

Areas. This includes the Indiana Department of Transportation and member jurisdictions and governmental agencies of the MACOG Policy Board.

Thank you for your attention to this matter. Please contact this agency if you need further information.

Sincerely,



Sandra M. Seanor
Executive Director

SMS:cjk

Enclosure

Cc: Justin Sergent
Joyce Newland
Mike Rauch
David Armstrong

RESOLUTION NO. 54-12
A RESOLUTION ENDORSING AN AMENDMENT TO THE SOUTH BEND
AND ELKHART/GOSHEN FY2013-2016
TRANSPORTATION IMPROVEMENT PROGRAM

WHEREAS, the “MAP-21”, Moving Ahead for Progress in the 21st Century Act: Designating joint Federal Highway Administration/Federal Transit Administration rules and regulations, under Section 134, Title 23 of the US Code, the act requires the annual preparation of a Transportation Improvement Program by the designated Metropolitan Planning Organization(s) as a part of the transportation planning process in urbanized areas of 50,000 or more population; and

WHEREAS, the Michiana Area Council of Governments (MACOG) being the duly designated Metropolitan Planning Organization for the South Bend and Elkhart/Goshen Urbanized Areas, in cooperation with local governmental units and implementing agencies within the urbanized areas, has prepared a FY2013-2016 Transportation Improvement Program (TIP) which consists of improvements recommended in the MACOG Region.

WHEREAS, the MACOG Policy Board from time to time receives and amends/modifies its Transportation Improvement Programs.

WHEREAS, the MACOG consulted with the Interagency Consultation Group and the agencies concurred in the MPO finding that the TIP amendment projects are exempt, per 40 CFR 93.126 & 127, and there is no need to update the conformity analysis or issue a new conformity finding.

BE IT THEREFORE RESOLVED, that the South Bend and Elkhart/Goshen FY2013-2016 TIP will be amended to include the following:

Amend the FY2013-2016 Transportation Improvement Plan

FORT WAYNE DISTRICT

INDOT Initiated – Resolution 54-12

A. INDOT Amendment Exempt Project in Kosciusko County

Resolution 54-12 Add Project Phase: CN

Des #: 1297932 **Location: SR 15 from 0.5 Mi. S. of SR 14 to 0.7 Mi. N. of SR 14**

HMA Overlay: SFY: 2014

Total: \$350,000 Federal: \$280,000 (ST STP) State: \$70,000

B. INDOT Amendment Exempt Project in Kosciusko County

Resolution 54-12 Add Project Phase: CN

Des #: 1297933 **Location: SR 14 from 0.35 Mi. W. of SR 15 to 0.51 Mi. E. of SR 15**

HMA Overlay: SFY: 2014

Total: \$232,000 Federal: \$185,600 (STP) State: \$46,400

RESOLUTION NO. 54-12

C. INDOT Amendment Exempt Project in Elkhart County

Resolution 54-12 Add Project Phase: CN

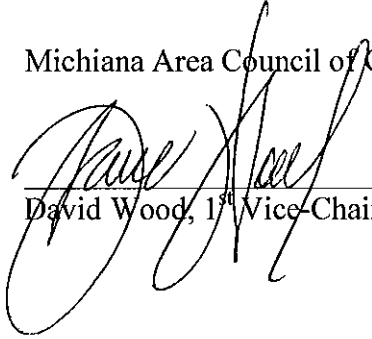
Des #: 1297923 **Location: SR 19 from 0.49 Mi. N. of US 6 to 0.24 Mi. S. of SR 119**

HMA Overlay: SFY: 2014

Total: \$850,000 Federal: \$680,000 (STP) State: \$170,000

RESOLVED THIS 12th day of December, 2012.

Michiana Area Council of Governments



David Wood, 1st Vice-Chairman

Des# / Grant #	Sponsor	Amendment	Road	Project Description / Location	Project Category	MACOG Letting Date	SFY	LRP Open to Traffic	Phase	Type I	Federal I	Type II	Federal II	State	Local	Total
0600463	Elkhart	Sept 38-12 & 39-12		Prairie St and NS RR Grade Separation	Grade Separation	-	2013		RW	IN064, IN227, IN071	\$ 543,992	IN224	\$ 2,486,401		\$ 3,284,913	\$ 6,315,296
0600463	Elkhart	Sept 38-12 & 39-12		Prairie St and NS RR Grade Separation	Grade Separation	Sept-13	2012	2020	CN	IN224 & TCSP (101)	\$ 2,814,211	GrpII STP	\$ 8,568,300		\$ 5,647,489	\$ 17,030,000
1000002	Elkhart	Sept 55-09 p503		Hively Ave NS RR Grade Separation	R Rxing Grade Separation	-	2012		PE	Local	\$ -				\$ 2,007,297	\$ 2,007,297
1000002	Elkhart	Sept 55-09 p503		Hively Ave NS RR Grade Separation	R Rxing Grade Separation	-	2012		RW	Local	\$ -				\$ 6,106,979	\$ 6,106,979
0800725	Elkhart Co.	Nov 72-08 p 209		Hively Ave NS RR Grade Separation	R Rxing Grade Separation	Apr-16	2016	2020	CN	CHPP	\$ 350,000				\$ 20,118,919	\$ 20,468,919
0800725	Elkhart Co.	Nov 72-08 p 209		Bridge #189 - 0.5 miles E of CR43 on CR40 crossing Stony Crk	Bridge Rehabilitation	-	2012		PE	Bridge	\$ -				\$ 62,000	\$ 62,000
0800725	Elkhart Co.	Aug 33-12 p1101		Bridge #189 - 0.5 miles E of CR43 on CR40 crossing Stony Crk	Bridge Rehabilitation	Mar-13	2013		CN	Bridge	\$ 468,890				\$ 189,050	\$ 657,930
1005796	Elkhart Co.	Sept 38-12 & 39-12		CR 20 at CR 111	Signal Installation - LSP	May-15	2013		CN	HSIP	\$ 81,000	GrpII STP	\$ 1,429,400		\$ 438,350	\$ 1,948,750
1005941	Elkhart Co.	Sept 41-11 p992		CR 8/CR10 Bike/Ped Trail frm CR 17 to Pheasant Ridge Dr	Bike/Pedestrian Facilities	-	2012		RW	TE	\$ 96,000				\$ 24,000	\$ 120,000
1005941	Elkhart Co.	Sept 41-11 p992		CR 8/CR10 Bike/Ped Trail frm CR 17 to Pheasant Ridge Dr	Bike/Pedestrian Facilities	Aug-13	2013		CN	TE	\$ 566,836				\$ 144,709	\$ 708,545
1005994	Elkhart Co.	Apr 09-12 p1040		CR 3 @ CR 32	Intersection Improvement	-	2013		RW	Grp IV STP	\$ 54,400				\$ 13,600	\$ 68,000
1005994	Elkhart Co.	Sept 42-11 p995		CR 3 @ CR 32	Intersection Improvement	May-14	2014		CN	Grp IV STP	\$ 944,632				\$ 236,158	\$ 1,180,790
1173077	Elkhart Co.	Sept 38-12 & 39-12		Bridge 127 on CR 4 over Christiansa Creek	Bridge Rehabilitation	Apr-13	2014		CN	GrpII STP	\$ 962,000				\$ 240,500	\$ 1,202,500
1173655	Elkhart Co.	Sept 38-12 & 39-12		CR 38 @ CR 19	Intersection Improvement	Apr-14	2014		CN	CMAQ	\$ 1,040,000				\$ 260,000	\$ 1,300,000
NA	Elkhart Co.	Jan 05-09 p230		CR17 from CR38 to Leedy Ditch	New Road Construction	Apr-12	2013	2015	CN	Local	\$ -				\$ 10,000,000	\$ 10,000,000
0902279	Goshen	Jul 25-11 p970		Monroe St from US 33 to east entrance of Fairgrounds	Bike/Pedestrian Facilities	Mar-13	2012		RW	MACOG TE	\$ 232,000				\$ 58,000	\$ 290,000
0902279	Goshen	Sept 38-12 & 39-12		Monroe St from US 33 to east entrance of Fairgrounds	Bike/Pedestrian Facilities	Mar-14	2013		CN	MACOG TE	\$ 1,104,039				\$ 279,334	\$ 1,383,373
1005734	Goshen	Jul 26-12 p1079		Various Signal Upgrades in Goshen	New Road Construction	Mar-14	2013	2015	CN	GrpII STP	\$ 4,200,577				\$ 73,700	\$ 5,250,271
1005797	Goshen	Jul 26-12 p1079		Various Signal Upgrades in Goshen	Signal Upgrades - LSP	Jul-12	2012		CN	HSIP	\$ 66,330				\$ 7,370	\$ 73,700
N/A	MACOG	May 16-12 p1063		Travel Demand Model - Plan Update	Other Type Project		2013		PL	GrpII STP	\$ 132,000				\$ 33,000	\$ 165,000
0101501	INDOT			SR 19 over Christopher Ditch	Small Structure Replacement		2013		PE	ST STP	\$ 16,000			\$ 4,000		\$ 20,000
0101501	INDOT			SR 19 over Christopher Ditch	Small Structure Replacement		2013		RW	ST STP	\$ 24,000			\$ 6,000		\$ 30,000
0101501	INDOT			SR 19 over Christopher Ditch	Small Structure Replacement		2015		CN	ST STP	\$ 640,000			\$ 160,000		\$ 800,000
0101525	INDOT			US 33 Bridge over Elkhart River, 4.44 miles N of SR 13	Bridge Rehabilitation		2015		CN	ST STP	\$ 800,000			\$ 200,000		\$ 1,000,000
0201001	INDOT			SR 13 SR 4 to 2.01 miles N of US 20 (near North City Limits of Middlebury)	HMA Overlay, Functional		2013		CN	MPP	\$ 3,420,000			\$ 380,000		\$ 3,800,000
0301141	INDOT			SR 19 Over Miller Ditch, 0.5 miles N of SR19	Small Structure Replacement		2013		CN	ST STP	\$ 675,200			\$ 168,800		\$ 844,000
0301142	INDOT			SR 19 Township Ditch - 2.56 mile N of SR 119	Small Structure Replacement		2013		CN	ST STP	\$ 640,000			\$ 160,000		\$ 800,000
0301143	INDOT			SR 19 Nunemaker Ditch - 4.63 mile N of SR119	Small Structure Replacement		2013		CN	ST STP	\$ 640,000			\$ 160,000		\$ 800,000
0401113	INDOT			US 6 Over Wagner Ditch, 3.86 mi W of SR15	Added Travel Lanes		2013		CN	ST STP	\$ 720,000			\$ 180,000		\$ 900,000
0500328	INDOT			US 20 /75 miles E of CR 17 to SR 15	Added Travel Lanes		2013		PE	ST STP	\$ 80,000			\$ 20,000		\$ 100,000
0500328	INDOT			US 20 /75 miles E of CR 17 to SR 15	Added Travel Lanes		2013		CN	ST STP	\$ 1,200,000			\$ 300,000		\$ 1,500,000
0500328	INDOT			US 20 /75 miles E of CR 17 to SR 15	Added Travel Lanes		2013		CN	ST STP	\$ 9,740,499			\$ 2,435,122		\$ 12,175,611
0600328	INDOT			US 20 /75 miles E of CR 17 to SR 15	Intersection Improvement		2013		PE	ST STP	\$ 16,000			\$ 4,000		\$ 20,000
0600549	INDOT			SR 19 at the intersection at CR 28	Intersection Improvement		2014		RW	ST STP	\$ 16,000			\$ 4,000		\$ 20,000
0600549	INDOT			SR 19 at the intersection at CR 28	Intersection Improvement		2015		CN	ST STP	\$ 600,000			\$ 150,000		\$ 750,000
0600630	INDOT			SR 19 at the intersection with CR 38	Intersect Improv w/ ATL		2013		PE	ST STP	\$ 16,000			\$ 4,000		\$ 20,000
0600630	INDOT			SR 19 at the intersection with CR 38	Intersect Improv w/ ATL		2014		RW	ST STP	\$ 64,000			\$ 16,000		\$ 80,000
0600630	INDOT			SR 19 at the intersection with CR 38	Intersect Improv w/ ATL		2015		CN	ST STP	\$ 960,000			\$ 240,000		\$ 1,200,000
0600705	INDOT			SR 19 at CR 52 (Woodlawn Dr), 1.07 mi N of US 6	Intersect Improv w/ ATL		2013		PE	ST STP	\$ 16,000			\$ 4,000		\$ 20,000
0600705	INDOT			SR 19 at CR 52 (Woodlawn Dr), 1.07 mi N of US 6	Intersect Improv w/ ATL		2014		RW	ST STP	\$ 32,000			\$ 8,000		\$ 40,000
0600705	INDOT			SR 19 at CR 52 (Woodlawn Dr), 1.07 mi N of US 6	Intersect Improv w/ ATL		2015		CN	ST STP	\$ 960,000			\$ 240,000		\$ 1,200,000
0800985	INDOT	Oct 47-12 p11121		Various Locations within the Fort Wayne District	Bridge Deck Patching		2013		CN	ST STP	\$ 404,800			\$ 101,200		\$ 506,000
0810098	INDOT			Various Locations within the Fort Wayne District	Bridge Deck Patching		2015		CN	ST STP	\$ 1,360,000			\$ 340,000		\$ 1,700,000
0810110	INDOT	Sept 41-12 p1112		Traffic Signal Modernizations at various locations within the Fort Wayne District	HMA Overlay, Functional		2015		CN	ST STP	\$ 30,000			\$ 30,000		\$ 30,000
0901464	INDOT	Sept 43-12 p1116		Statewide Inspections on Post Tensioned Bridges #1	Traffic Signal Modernization		2013		PE	Bridge	\$ 400,000			\$ 100,000		\$ 500,000
1006180	INDOT	Aug 32-12 p1091		Bridge at CR 18 over US 20 Bypass, 2.06 mi E of US 33	Bridge Deck Overlay		2013		PE1	ST STP	\$ 12,000			\$ 3,000		\$ 15,000
1006180	INDOT	Aug 32-12 p1091		Bridge at CR 18 over US 20 Bypass, 2.06 mi E of US 33	Bridge Deck Overlay		2014		PE2	ST STP	\$ 76,000			\$ 19,000		\$ 95,000
1006180	INDOT	Aug 32-12 p1091		Bridge at CR 18 over US 20 Bypass, 2.06 mi E of US 33	Bridge Deck Overlay		2016		CN	ST STP	\$ 960,800			\$ 240,200		\$ 1,201,000
1006199	INDOT	Nov 54-11 p1024		US 33 from 0.07 mi W of N Jct of SR 15 (2nd St) to 0.31 mi W of N Jct of SR15-Elkhart River	Pavement Replacement		2013		PE	ST STP	\$ 160,000			\$ 40,000		\$ 200,000
1006210	INDOT	Nov 52-12 p1128		US 6 Bridge for CR 29 over US 6, 1.0 mi west of SR 13 W. Jct	New Bridge Construction		2013		PE	Bridge	\$ 17,600			\$ 4,400		\$ 22,000
1006210	INDOT	Nov 52-12 p1128		US 6 Bridge for CR 29 over US 6, 1.0 mi west of SR 13 W. Jct	New Bridge Construction		2014		PE	Bridge	\$ 33,600			\$ 8,400		\$ 42,000
1006210	INDOT	Nov 52-12 p1128		US 6 Bridge for CR 29 over US 6, 1.0 mi west of SR 13 W. Jct	New Bridge Construction		2014		RW	Bridge	\$ 24,000			\$ 6,000		\$ 30,000
1006210	INDOT	Nov 52-12 p1128		US 6 Bridge for CR 29 over US 6, 1.0 mi west of SR 13 W. Jct	New Bridge Construction		2015		RW	Bridge	\$ 96,000			\$ 24,000		\$ 120,000
1006210	INDOT	Nov 52-12 p1128		US 6 Bridge for CR 29 over US 6, 1.0 mi west of SR 13 W. Jct	New Bridge Construction		2015		CN	Bridge	\$ 96,000			\$ 24,000		\$ 120,000

Des# / Grant #	Sponsor	Amendment	Road	Project Description / Location	Project Category	MACOG Letting Date	SFY	LRP Open to Traffic	Phase	Type I	Federal I	Type II	Federal II	State	Local	Total
1006219	INDOT	Oct 47-12 p1120		Various Locations within the Fort Wayne District	Raised Pavement Markings		2013		CN	ST STP	\$ 206,000			\$ -		\$ 206,000
1296192	INDOT	Oct 47-12 p1119	US 6	Small Structure over Darkwood Ditch, 5.46 mi W of SR 15	Small Structure		2014		PE1	ST STP	\$ 76,800			\$ 19,200		\$ 96,000
1296192	INDOT	Oct 47-12 p1119	US 6	Small Structure over Darkwood Ditch, 5.46 mi W of SR 15	Small Structure		2015		PE2	ST STP	\$ 16,000			\$ 4,000		\$ 20,000
1296363	INDOT	Aug 32-12 p1098	US 6	Bridge over Berlin Court Ditch, 1.73 Miles East of SR 19	Bridge Deck Overlay		2013		PE1	ST STP	\$ 12,000			\$ 3,000		\$ 15,000
1296363	INDOT	Aug 32-12 p1098	US 6	Bridge over Berlin Court Ditch, 1.73 Miles East of SR 19	Bridge Deck Overlay		2014		PE2	ST STP	\$ 41,600			\$ 10,400		\$ 52,000
1296363	INDOT	Aug 32-12 p1098	US 6	Bridge over Berlin Court Ditch, 1.73 Miles East of SR 19	Bridge Deck Overlay		2015		PE3	ST STP	\$ 16,000			\$ 4,000		\$ 20,000
1297250	INDOT	Jul 30-12 p1090		Statewide Underwater Bridge Inspections	Bridge Inspections		2013		PE	Bridge	\$ 1,440,000			\$ 360,000		\$ 1,800,000
1297451	INDOT	Oct 49-12p1123		Bridge Load Rating Inspections	Bridge Inspections		2013		PE	Bridge	\$ 20,000			\$ 5,000		\$ 25,000
1297452	INDOT	Sept 43-12 p1115		Fracture Critical Bridge Inspections Statewide (All MPOs, Non-Boarder Bridges)	Bridge Inspections		2013		PE	Bridge	\$ 400,000			\$ 100,000		\$ 500,000
1297923	INDOT	Dec 54-12 pXX	SR 19	from 0.49 Mi. N. of US 6 to 0.24 Mi. S. of SR 119	HMA Overlay		2014		CN	ST STP	\$ 680,000			\$ 170,000		\$ 850,000
1297932	INDOT	Dec 54-12 pXX	SR 15	from 0.5 Mi. S. of SR 14 to 0.7 Mi. N. of SR 14	HMA Overlay		2014		CN	ST STP	\$ 280,000			\$ 70,000		\$ 350,000
1297933	INDOT	Dec 54-12 pXX	SR 14	from 0.35 Mi. W. of SR 15 to 0.51 Mi. E. of SR 15	HMA Overlay		2014		CN	ST STP	\$ 185,600			\$ 46,400		\$ 232,000
8351220	INDOT		SR 19	at SR 119 and CR44 / at SR 119	Intersection Improvement		2013		RW	ST STP	\$ 56,000			\$ 14,000		\$ 70,000
8351220	INDOT		SR 19	at SR 119 and CR44 / at SR 119	Intersection Improvement		2015		CN	ST STP	\$ 872,000			\$ 218,000		\$ 1,090,000
8914295	INDOT		US 6	Over Kieler Ditch, 1.96 miles E of SR 15	Small Structure, Replace		2013		RW	ST STP	\$ 48,000			\$ 12,000		\$ 60,000
8914295	INDOT		US 6	Over Kieler Ditch, 1.96 miles E of SR 15	Small Structure, Replace		2014		CN	ST STP	\$ 640,000			\$ 160,000		\$ 800,000
8914305	INDOT		US 6	Over Blue Ditch, 0.6 mile E of SR 13/ US 33	Small Structure, Replace		2013		RW	ST STP	\$ 48,000			\$ 12,000		\$ 60,000
8914305	INDOT		US 6	Over Blue Ditch, 0.6 mile E of SR 13/ US 33	Small Structure, Replace		2014		CN	ST STP	\$ 640,000			\$ 160,000		\$ 800,000
9222426	INDOT		US 33	from College Ave (CR 36) to Monroe St	Added Travel Lanes		2013		RW	NHS	\$ 1,350,000			\$ 150,000		\$ 1,500,000
9222426	INDOT		US 33	from College Ave (CR 36) to Monroe St	Added Travel Lanes		2015		RW	NHS	\$ 11,700,000			\$ 1,300,000		\$ 13,000,000
1172812	TROLLEY			Vehicle Replacement - Buses	Transit Purchase Vehicles		2011	Z200		5307	\$ 320,000				\$ 80,000	\$ 400,000
1172810	HCR/GTS/TROLLEY			Computer Hardware	Transit Communications Eqty		2012	Z400		5307	\$ 28,000				\$ 7,000	\$ 35,000
1172809	TROLLEY			Passenger Shelters	Transit - Rider Amenities		2012	Z900		5307	\$ 25,000				\$ 6,250	\$ 31,250
1172806	HCR/GTS			Vehicle Replacement - Vans	Transit Purchase Vehicles		2012	Z200		5307	\$ 93,000				\$ 23,250	\$ 116,250
1172807	HCR/GTS			Vehicle Expansion - Vans	Transit Purchase Vehicles		2012	Z200		5307	\$ 28,000				\$ 7,000	\$ 35,000
1172802	HCR/GTS/TROLLEY			Operating Assistance	Transit Operating		2012	Z100		5307	\$ 1,500,000				\$ 1,500,000	\$ 3,000,000
1172811	HCR/GTS/TROLLEY			Computer Software	Transit Communications Eqty		2012	Z400		5307	\$ 25,000				\$ 6,250	\$ 31,250
TBD	TROLLEY			Transfer Center	Transit Facilities		2012			5307	\$ 1,410,470			\$ 176,309	\$ 176,309	\$ 1,763,088
1172814	TROLLEY			Signage	Transit Misc Equipement		2013	Z300		5307	\$ 3,000				\$ 750	\$ 3,750
1172815	TROLLEY			Passenger Shelters	Transit - Rider Amenities		2013	Z900		5307	\$ 32,500				\$ 8,125	\$ 40,625
1172818	TROLLEY			Vehicle Replacement - Buses	Transit Purchase Vehicles		2013	Z200		5307	\$ 320,000				\$ 80,000	\$ 400,000
TBD	TROLLEY			Biodiesel Fuel (B20)	Transit Operating		2013			CMAQ	\$ 400,000				\$ -	\$ 400,000
1172813	HCR/GTS			Vehicle Replacement - Vans	Transit Purchase Vehicles		2013	Z200		5307	\$ 151,250				\$ 37,813	\$ 189,063
1172803	HCR/GTS/TROLLEY			Operating Assistance	Transit Operating		2013	Z100		5307	\$ 2,000,000				\$ 2,000,000	\$ 4,000,000
1172816	HCR/GTS/TROLLEY			Computer Hardware	Transit Communications Eqty		2013	Z400		5307	\$ 31,250				\$ 8,713	\$ 39,963
1172817	HCR/GTS/TROLLEY			Computer Software	Transit Communications Eqty		2013	Z400		5307	\$ 43,750				\$ 10,938	\$ 54,688
1172820	TROLLEY			Bus Stop Signs	Transit Misc Equipement		2014	Z300		5307	\$ 3,000				\$ 750	\$ 3,750
1172823	TROLLEY			Vehicle Replacement - Buses	Transit Purchase Vehicles		2014	Z200		5307	\$ 320,000				\$ 80,000	\$ 400,000
1172819	HCR/GTS			Vehicle Replacement - Paratransit	Transit Purchase Vehicles		2014	Z200		5307	\$ 151,250				\$ 37,813	\$ 189,063
1172804	HCR/GTS/TROLLEY			Operating Assistance	Transit Operating		2014	Z100		5307	\$ 2,000,000				\$ 2,000,000	\$ 4,000,000
1172821	HCR/GTS/TROLLEY			Computer Hardware	Transit Communications Eqty		2014	Z400		5307	\$ 31,250				\$ 7,813	\$ 39,063
1172822	HCR/GTS/TROLLEY			Computer Software	Transit Communications Eqty		2014	Z400		5307	\$ 43,750				\$ 10,938	\$ 54,688
1172824	HCR/GTS			Vehicle Replacement - Paratransit	Transit Purchase Vehicles		2015	Z200		5307	\$ 120,000				\$ 30,000	\$ 150,000
1172805	HCR/GTS/TROLLEY			Operating Assistance	Transit Operating		2015	Z100		5307	\$ 1,900,000				\$ 2,000,000	\$ 3,900,000
1172825	HCR/GTS/TROLLEY			Computer Hardware	Transit Communications Eqty		2015	Z400		5307	\$ 30,000				\$ 7,500	\$ 37,500
1172826	HCR/GTS/TROLLEY			Computer Software	Transit Communications Eqty		2015	Z400		5307	\$ 42,902				\$ 10,726	\$ 53,628